“It takes a noble person to plant a seed for a tree that will someday give shade to people one may never meet.”

– Author Unknown
**Mission Statement**

To assist donors in building an enduring source of charitable assets to benefit the citizens and qualified organizations of Ripley County.
Jennifer Darnold – Friendship
- Human Resources Manager – Friendship State Bank
- Board Secretary; Executive, Women’s Luncheon (Chair) & Grants committees

Deborah Locke – Batesville
- V.P., Financial Center Manager, Batesville Fifth Third Bank
- Board Vice President; Gala, Executive, & Women’s Luncheon committees

George Junker II – Batesville
- V.P. and C.F.O. at Forethought
- Finance committee

Ron Knueven – Sunman
- CPA, CVA, RBSK Partners, PC
- Board Treasurer; Finance (Chair) & Executive committees

Clarence “Bud” McGowan – Batesville
- Retired attorney
- Finance committee

Jenny Miles – Sunman
- Co-owner Enhanced Telecommunications Corp.
- Scholarship committee

Janet Moore – Milan
- Retired educator, co-owner Laws-Carr-Moore Funeral Home in Milan
- Grants & Scholarship committees

William T. Van Hook – Batesville
- Retired from Batesville Casket Co. and Shirk’s International
- Board President; Scholarship committee (Chair)

Brenda Wetzler – Osgood
- Retired from Jac-Cen-Del School Corporation and Forethought Group
- Grants committee

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Vicki Kellerman
Steve Gookins
John Dickey
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Cindy McKittrick
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Cathy May
George Brinkmoeller
Kris Schneider
Bill Van Hook
A community foundation is the vehicle by which people of all means can make a lasting difference in their community. William James, American philosopher and psychologist said, “The greatest use of life is to spend it on something that will outlast it.” The Ripley County Community Foundation allows citizens of the county to carry out their charitable wishes and extend their generosity beyond their lifetime. Since the money is endowed, charitable support continues long after an individual is able to make contributions to non-profit organizations dear to their heart.

A community foundation does not usually conduct programs of its own. Rather, it supports new or existing programs of other non-profit organizations & agencies. It can also serve as a catalyst for addressing issues facing a community. But, the main purpose of the community foundation is to serve its donors and the community by building permanent endowed funds for philanthropic purposes. Donors may set up individual funds in their own names or to honor a loved one and can determine which charities will benefit from the fund at the time it is set up within the Foundation.

The Foundation also has a general endowment fund – a community granting fund, the income from which is distributed as the Board of Directors of the Foundation determines, to address needs and opportunities throughout the community as they change over time. Individuals, who desire to benefit their community but have no specific charity in mind, may establish their own community granting fund. Monies from these individual granting funds are mingled with the general community granting fund and used to benefit causes throughout the county.

The Ripley County Community Foundation is a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code. All contributions are tax deductible to the maximum amount allowable for gifts to a public charity.

Because these contributions are endowed, they are never spent. Instead, they are permanently invested to produce income. The income is used to help meet the county’s charitable needs. Gifts to the Ripley County Community Foundation benefit your community forever. This is philanthropy in its broadest sense.
# 2008 Board and Committees

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<th>BOARD</th>
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<td>Jennifer Darnold</td>
<td>Jennifer Darnold – Chair</td>
<td>Natasha Kellerman – Chair</td>
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<td>George Junker</td>
<td>Warren Bruns</td>
<td>Lin Phaneuf – Co-Chair</td>
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<td>Ron Knueven</td>
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<td><strong>OFFICERS</strong></td>
<td><strong>SMALL GRANTS (Board &amp; Staff)</strong></td>
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<tr>
<td>Bill Van Hook – President</td>
<td>Mark Collier</td>
<td>George Brinkmoeller – Chair</td>
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<td>Deborah Locke – Vice President</td>
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<td>Janet Moore</td>
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<td>Ron Knueven – Treasurer</td>
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<td><strong>FINANCE</strong></td>
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<td>George Junker – Chair</td>
<td>Bill Van Hook – Chair – Batesville</td>
<td>Ed Scherer-Berry - Chair</td>
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<td>Ron Knueven – Vice Chair</td>
<td>Linda Chandler - Versailles</td>
<td>Paula Behlmer</td>
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<td>Wayne Jenner – Sunman</td>
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<td>Duke Hamm</td>
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In 2008, the Ripley County Community Foundation applied for and received a $300,000 grant for Phase I and a $600,000 grant from the Heritage Fund – the Community Foundation of Bartholomew County for Phase II of a program now known as EcO15 (Economic Opportunities through Education by 2015). This three-year initiative will incorporate a focus on advanced manufacturing, healthcare, and tourism. The main focus of EcO15 is to enhance the existing infrastructure of education with emphasis on science, technology, engineering, and mathematics programs in each of the four school systems in Ripley County, particularly the schools’ Project Lead the Way programs. EcO15 will also support and encourage incumbent workers, unemployed individuals, and high school students in attaining Manufacturing Skills Standards Council (MSSC) and other industry-preferred certifications.

Within the structure of Phase I of the grant, the RCCF hired Cheryll Obendorf as the Ripley County EcO15 Coordinator and Janet Kruse to assist her.

EcO15 directly impacts the counties of Bartholomew, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Ripley, Ohio, and Switzerland. Together with the Heritage Fund, the community foundations are working to distribute grant funding into each county. The key objective of EcO15 is to advance people in the region by at least one level in their training, education and/or job placement – to connect the residents of Southeast Indiana to economic opportunity through education by 2015.

The three key objectives of EcO15 are:

• Move the residents of Ripley County up one level in education, training, and/or job placement;
• Coordinate and align a regional learning system by ‘connecting the dots’;
• Be a catalyst for regional leadership

To accomplish these objectives, EcO15 will create an Advanced Manufacturing Network of Excellence. Strategies to achieve this include:

• Align education, workforce, and community programs and career pathways
• Create career awareness
• Cultivate emerging innovations
• Increase regional collaboration
• Prepare regional foundations for change
• Position foundations for visionary leadership

EcO15 will impact thirty-four high schools, ten learning centers, seven college campuses, and six Work One sites.

The program continues to work with manufacturers and educators in the area to generate a dialog, and an exchange of ideas and needs. There has been great response from the manufacturing community and schools in the area to this effort. Batesville Tool & Die hosted a video production shoot on November 17 which involved three students from each high school exploring careers in advanced manufacturing. Groups of Project Lead The Way students toured manufacturing facilities in the area, including Hill-Rom and Batesville Casket.

Over time, EcO15 will help increase skill levels and the quality of the work force. In turn, existing companies will be supported with a pipeline of skilled workers, the economy of the region will be strengthened, and a higher quality of life will be created for residents in the region.

The EcO15 world is really gearing up. There are more and more opportunities to partner with industry and community organizations to work toward common goals. Purdue TAP and EcO15 are working together with the development of the Southeastern Indiana Manufacturing Network. Information has been forwarded to first through fifth grade educator teams nationwide regarding opportunities for professional development and events focused on science, technology, engineering and math. EcO15 is sponsoring Math Matters, an opportunity for mathematics teachers in the region to learn more
about Project Based Learning (PBL). Teachers involved will not only receive continuing education credits but also a laptop computer!

The Healthcare initiative is moving forward as well. A steering committee is investigating the use of simulation mannequins rather than mobile labs in the region. Pam Jeffries, Johns Hopkins University, is serving as a consultant to work with EcO15 on the Healthcare initiative. The possibility of partnering with the Area Health Education Centers (AHEC), an initiative of IUPUI, is being explored. AHEC’s mission is “to improve the supply, distribution, generalist-specialist balance, and quality of health care professionals and support personnel through collaborative community and academic partnerships.”

The Tourism component of EcO15 is designed to support an assessment to understand what the hospitality/tourism industry is in the region, to identify career and economic opportunities, pathways, and to make recommendations. The EcO15 region has contracted with Indiana University Bloomington to conduct a four-phase, multi-step study of the hospitality/tourism industry in the area. Drs. Shu Cole and Charles Chancellor are heading the effort.

The Ripley County Community Foundation through its grant from the Heritage Fund is providing a great service to our residents. If we are to keep manufacturing strong in our communities and our nation, we must promote an accurate vision of today’s advanced manufacturing to our young people, their parents, educators and working adults. The healthcare initiative will bring awareness of a wide variety of careers to students and adults and will encourage individuals to consider the benefits of remaining in a rural area after completing their education in a healthcare-related field. Investigating how tourism impacts our area and identifying career and economic opportunities within tourism will provide economic stimulus to our region as people discover the amazing potential that lies here!

It is the goal of EcO15 in Ripley County to create a network that is far-reaching and will continue to impact our communities for years to come. Working together, we will build an infrastructure that will continue to give back – forever!
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Area 12 Special Education Fund
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  In memory of Jack Kellerman
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Judge James and Sally Morris
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In honor of Lois Wanstrath’s birthday
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Kelly C. Wanstrath
Marcia Werner

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  In memory of Betty West

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  In memory of Lillian Wallpe
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  Gloria Record
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Rural Alliance for the Arts/
Elsa and Peter Soderberg Scholarship
Rural Alliance for the Arts
Schantz (Dan and Jamie) Family Community
Granting Fund
Dan and Jamie Schantz

SE Indiana YMCA Endowment Fund
Peter and Elsa Soderberg

In memory of Earl Boertlein
Mr. and Mrs. Ralph Blanken
B.J. Cox
Robert and Kathleen Mitts
Janet M. Smith

St. John’s United Church of Christ Endowment Fund
B.J. Cox
As our mission is donor services, we always strive to achieve each donor’s charitable goals, including respecting the privacy of a donor who wishes to remain anonymous. We have made every attempt to correctly list each donor. If your name was inadvertently omitted from this list or if we have made an error in your name, thank you for understanding our human error.
The William H. “Gus” and Mary Margaret Moorhead Scholarships

Two scholarships are given in memory of William “Gus” Moorhead and in honor of Mary Margaret Moorhead – The Moorhead Print Media Scholarship and the Moorhead Student Athlete Scholarship. Mr. Moorhead was the first basketball coach at South Ripley High School and later became the principal there. He held this position for 23 years. Mrs. Moorhead taught journalism and speech for 25 years at the same high school. She served as advisor for the school newspaper for 25 years and the yearbook for 12 years. Both Mr. and Mrs. Moorhead continued their work with print media after retirement. Mr. Moorhead wrote sports columns and Mrs. Moorhead was a staff writer for Ripley Publishing Company in Versailles. The Moorhead Student Athlete Scholarship honors a member of the South Ripley graduating class who has excelled in athletics, scholarship, leadership and attendance. The Moorhead Print Media Scholarship benefits a graduating member of the Raiders Riot staff at South Ripley High School.

The Tyson Library Seedling Fund

Fully funded by the Tyson Trust, which was established by James H. Tyson, a local industrialist, the Tyson Library in Versailles was officially opened in 1942. The Library contained an adult reading room, a children’s area, offices and a lobby on the first floor as well as a community meeting room on the lower level. In 2002 the building nearly doubled in size to include and new computer area, expanded reference and video area, added space for fiction and non-fiction areas and access for those with physical disabilities. The library is a living legacy of Mr. Tyson, a philanthropist whose love of his hometown, Versailles, Indiana, has benefited so many. The Tyson Library Seedling Fund will allow his good works to continue into the future.

Historic Hoosier Hills Seedling Fund

Historic Hoosier Hills is a Resource, Conservation and Development (RC&D) area non-profit organization that helps local citizens improve the quality of life in their communities by providing organization and planning help, networking in the fields of information, technology, finance and referral service. The non-profit organization assists in finding funding and helps with grant writing in the non-profit sector and also ties local, state and federal assistance together that will benefit local projects. HHH service to Southeastern Indiana is unique and is successful because it provides citizens with help they cannot get elsewhere. The Historic Hoosier Hills Seedling Fund will benefit this umbrella organization when it comes into existence far into the future.
RURAL ALLIANCE FOR THE ARTS/ELSA & PETER SODERBERG SCHOLARSHIP

When the Soderbergs presented a monetary gift to the RAA, its members decided that they would use the money to start a scholarship – something the organization had wanted to do for some time. The scholarship is awarded to a graduating high school student from either Batesville High School or Oldenburg Academy interested in pursuing a degree in any area of the arts. With a “pass-through” donation from RAA, the Foundation was able to award the scholarship in 2008 to Alexandria Wilburn.

DORIS A. BRELAGE MEMORIAL NURSING SCHOLARSHIP

Through most of her adult life, Doris Brelage was involved in nursing. A registered nurse and EMT member, she spent thirty-seven years at Margaret Mary Community Hospital as director of nursing, head of surgical nursing and director of infection control. Following her untimely death in October 2008, her family wished to honor her memory by establishing a nursing scholarship. Lives will be changed by the generosity of the Brelage family and the scholarships awarded through their gift to the Foundation.

JAMES E. AND RUTH M. WAGNER MEMORIAL SCHOLARSHIP FUND

Residents of Osgood and the surrounding area are aware of the good things Mr. Wagner did for their community. However, much of the good was done anonymously through the RCCF. Though he appeared “gruff” on the outside, we knew he was a good, generous, loving man whose family, church and community were of the utmost importance to him. When Mr. Wagner passed away, a scholarship was endowed. Students of Jac-Cen-Del who want to major in nursing or business can receive help through this scholarship.
The Jack Kellerman Community Enhancement Fund

Jack Kellerman loved his family and his community. During his lifetime he was active in many causes, serving on boards and committees that furthered good works in Batesville, Oldenburg, Sunman and other areas. Taught well by the founding members of the law firm he later came to own, he believed in giving back. Saturday mornings would find Mr. Kellerman in his office with the door open to those who could not afford to pay for advice and counsel. Upon his death, his family wished to continue good works in Jack’s name. The Jack Kellerman Community Enhancement Fund provides grants to the municipalities of Batesville, Sunman and Oldenburg for public recreation, beautification and cultural programs or projects.

Grateful Families Seedling Fund

Several of RCCF’s former Lilly Endowment Community Scholars and their families started this fund in appreciation of the opportunities this scholarship has brought to them. They now will be able to assist the other finalists who do not receive this scholarship. Recognizing the financial benefit the scholarship has provided for them, the Scholars and their families are reaching out to help others. As this fund grows, more and more students will be helped. The Foundation is grateful for these individuals who helped start this fund - a dream of the Foundation has now become a reality.
### Ripley County Community Foundation Funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alzheimer’s Support Group of Southeastern Indiana —</td>
<td>To support this Alzheimer’s Support Group goals.</td>
</tr>
<tr>
<td>Area 12 Special Education Fund —</td>
<td>To provide funds for the mentally or physically handicapped in the Lifetime Resource’s area.</td>
</tr>
<tr>
<td>Baker (Daren) Operating Endowment Fund —</td>
<td>To help defray operating costs for the Ripley County Community Foundation.</td>
</tr>
<tr>
<td>Bartling (Sylvester “Bess”) Memorial Scholarship —</td>
<td>To provide scholarships for Batesville High School graduates going into the field of Music Education (First choice) or Education (Second choice).</td>
</tr>
<tr>
<td>Batesville Food Pantry Fund —</td>
<td>To support the Batesville Food Pantry.</td>
</tr>
<tr>
<td>Becker (Joe &amp; Ann) Memorial Fund —</td>
<td>To support Margaret Mary Community Hospital.</td>
</tr>
<tr>
<td>Bergman (Jennifer) Memorial Fund —</td>
<td>To provide medical assistance to Franklin and Ripley County families through Margaret Mary Community Hospital or another not-for-profit healthcare institution in need of medical assistance.</td>
</tr>
<tr>
<td>Black (Roy &amp; Hilda) Memorial Trust Fund —</td>
<td>To promote the economic development of and the quality of life in the Town of Osgood, Indiana and its surrounding rural community.</td>
</tr>
<tr>
<td>Bonfer (Duwane &amp; Doris) Family Community Granting Fund —</td>
<td>To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.</td>
</tr>
<tr>
<td>Bradt Family Fund —</td>
<td>To benefit the South Ripley Jr. – Sr. High School Media Center.</td>
</tr>
<tr>
<td>Brinkmoeller (George and Patricia) Scholarship Fund —</td>
<td>To provide a scholarship to a Batesville High School or Oldenburg Academy graduate who plans to attend an Indiana college or university.</td>
</tr>
<tr>
<td>Bruns-Gutzwiller Fund —</td>
<td>To benefit charitable organizations in Batesville and surrounding areas.</td>
</tr>
<tr>
<td>Bruns-Gutzwiller Community Granting Fund —</td>
<td>To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.</td>
</tr>
<tr>
<td>Cain (Karen &amp; Heather) Memorial Scholarship Fund —</td>
<td>To provide scholarship assistance to qualified Jac-Cen-Del High School graduates.</td>
</tr>
<tr>
<td>Citizens’ Aquatic Project Endowment Pass-Thru Fund —</td>
<td>To accept and provide funds for the purpose of the construction and/or improvement of a public, city-owned aquatic center for the citizens of Batesville.</td>
</tr>
<tr>
<td>City of Batesville Community Granting Fund —</td>
<td>To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.</td>
</tr>
<tr>
<td>Comer (Arthur) Memorial Fund —</td>
<td>To benefit youth organizations in Ripley County.</td>
</tr>
<tr>
<td>Community Granting Fund —</td>
<td>To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.</td>
</tr>
<tr>
<td>Crohns Disease Pain Relief Endowment Fund —</td>
<td>To accept and provide funds for the purpose of financial support.</td>
</tr>
<tr>
<td>Dunbar (Ralph &amp; Ethel) Family Memorial Community Granting Fund —</td>
<td>To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.</td>
</tr>
<tr>
<td>Ebinger (Jeremy) Memorial Scholarship Fund —</td>
<td>To benefit a South Ripley High School graduating senior who plans to further his/her education in the field of diesel mechanics.</td>
</tr>
<tr>
<td>Family Connections Fund —</td>
<td>To fund operating expenses for Ripley County Family Services, Inc. (dba Family Connections).</td>
</tr>
<tr>
<td>Fishes and Loaves Food Pantry Fund —</td>
<td>To support the food pantry at the Osgood United Methodist Church.</td>
</tr>
<tr>
<td>Friends of Milan Wrestling Scholarship Fund —</td>
<td>To provide scholarships to eligible wrestlers and mat maids from Milan High School who plan to pursue higher education.</td>
</tr>
</tbody>
</table>
Gardner (James) Fund for Children — To assist families with children who require prescription medicine, travel expenses, and miscellaneous other medical items not covered by insurance. To be determined by Margaret Mary Community Hospital.

Gillman (Charles) Endowment Fund — To support Safe Passage.

Gutzwiller (Matt) Memorial Scholarship Fund — To provide scholarships to children, grandchildren or active members of the Fire or EMS departments of the City of Batesville.

Hansen (J. Michael) Memorial Scholarship Fund — Provide a scholarship to an eligible student from a Ripley County high school or Oldenburg Academy who plans to study nursing.

Hartman (Al and Norma) Family Community Granting Endowment Fund — To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.

Hartman (Al and Norma) Children’s Operating Endowment Fund — To help defray operating costs for the Ripley County Community Foundation.

Hillenbrand (John A.) Foundation Community Granting Fund — To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.

Hillenbrand (George M.) Scholarship Fund — To provide scholarships to selected and eligible graduates of the high school(s) in the City of Batesville.

Hillenbrand Technology Fund — To promote technology in the Batesville Community School Corporation, St. Louis School, and Oldenburg Academy.

Hofmockel (Aurella) Memorial Scholarship — Provide scholarship to Sunman resident (East Central HS graduate) who plans to attend a 4-year college or university.

Horstman (Arthur J.) Memorial Fund — To support the 4-H organizations in Batesville, Morris, Oldenburg and St. Mary’s of the Rock communities.

Jac-Cen-Del Community Scholarship Fund — To provide educational assistance to Jac-Cen-Del High School graduates.

Jac-Cen-Del High School Memorial Scholarship Fund — To support the Jac-Cen-Del Community Scholarship Fund through the Ripley County Community Foundation, Inc.

Lindemeyer (Paul) Memorial Fund — To support the Right to Life Committee of St. Louis Church, Batesville.

Margaret Mary Community Hospital Endowment Fund — To benefit Ivy Tech State College students from Ripley or Franklin Counties who are attending the Batesville, Columbus, Lawrenceburg, Madison or Richmond campuses of the College and who are enrolled in programs of study directly related to health occupations.

Margaret Mary Community Hospital Hospice Endowment Fund — Provide support to the Hospice of Margaret Mary Community Hospital to carry out its role and mission as described by its governing documents.

McGowan (Jane T. and Clarence J.) Operating Endowment Fund — To provide support to defray the yearly operating expenses of the Ripley County Community Foundation, Inc. to carry out its role and mission as described by its governing documents.

McKttrick (Roselyn) Family Operating Endowment Fund — To help defray the operating expenses of the Ripley County Community Foundation.

Milan Community Scholarship Fund — To provide scholarships to qualified Milan High School graduates.

Milan Extracurricular Endowment Fund — To support the extracurricular activities in the Milan School Corporation.

Milan Library Fund — To support the creation of the Milan Public Library or its successor.

Milan St. Paul Lutheran Church Sunday School Fund — To support the Milan St. Paul Lutheran Church Sunday School.

Milan United Methodist Memorial Fund — To support the Milan United Methodist Building Fund.

Military Service Fund — To grant to military persons currently serving or who have been honorably discharged from active duty within the prior five years who are in need of emergency assistance. Grants shall be administered by the Batesville American Legion.

Miles Enterprises Operating Endowment Fund — To help defray operating expenses of the Ripley County Community Foundation.
Moorhead (William “Gus” & Mary Margaret) Print Media Scholarship — To benefit a graduating member of the Raiders Riot staff at South Ripley H.S. who has excelled in writing, editing, layout and design.

Moorman (John) Memorial Scholarship Fund — To provide scholarships to eligible Batesville area high school graduates majoring in agronomy at Purdue University.

New Horizons Fund — To provide support to New Horizons Rehabilitation to carry out its role and mission as described by its governing documents.

Oak Heritage Conservancy Fund — To provide continued support to the Oak Heritage Conservancy.

Ollier Masonry Operating Endowment Fund — To help defray the operating expenses of the Ripley County Community Foundation.

Ollier (Jeff & Mary) Family Memorial Community Fund — To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.

Osgood Public Library — To support the Osgood Public Library.

Osgood United Methodist Church Endowment Fund — To provide support, other than salaries, for the Osgood United Methodist Church, Osgood, Indiana.

Raver (Bob) Memorial Scholarship Fund — To provide scholarship to one graduating Batesville High School football player (not necessarily the best player, but the “one who makes the most of his God-given abilities”) planning to seek higher education. The scholarship recipient is chosen by the teammates (not the coaches).

Reynolds (Gilmore & Golda) Endowment Fund — To promote the economic development of and the quality of life in the Town of Osgood and its surrounding rural community.

Reynolds (Gilmore & Golda) Community Granting Fund — To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.

Reynolds (Gilmore & Golda) Scholarship Endowment Fund — To provide scholarships to Jac-Cen-Del High School seniors planning to pursue higher education.

Ripley County Community Foundation Fund for Women — To benefit women and girls in Ripley County.

Ripley County Community Foundation Operating Endowment Fund — To support the operation of RCCF.

Ripley County Convention, Visitor, and Tourism Commission Fund — To support this Commission.

Ripley County Quality of Life Improvement Fund — To improve the quality of life in Ripley County.

Rockwood (Fred and Jolene) Family Operating Endowment Fund — To provide continued support to the Ripley County Community Foundation.

Rohlfing (Charles C.) Memorial Campership Fund — To benefit students at Milan School Corporation who attend sport camps approved by the Athletic Department of Milan School Corporation.

Rural Alliance for the Arts Fund — To further the goals of the Rural Alliance for the Arts.

Rust (Greg & Judy) Family Community Granting Fund — To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.

Schantz (Dan & Jamie) Family Community Granting Fund — To provide annual distributions for granting purposes to Ripley County not-for-profit organizations.

Senior Citizens Development Fund — To support Lifetime Resources.

Southeastern Indiana YMCA Fund — To support the Southeastern Indiana YMCA.

St. John’s United Church of Christ (Huntersville) Fund — To support the development, maintenance and growth of St. John’s United Church of Christ (Huntersville), Batesville.

Shotwell (Joe) Memorial Scholarship Fund — To provide scholarships to Ripley or Franklin County residents studying aviation technology/mechanics at Purdue University.

Sunman Life Squad Fund — To further the work of the Sunman Life Squad.

Tarter (Frank) Community Trust Fund — To improve the quality and enjoyment of life for the residents of Osgood and the rural community surrounding Osgood.

Thompson (Harry W.) Memorial Scholarship Fund — To provide journalism scholarships to Jac-Cen-Del, Milan, and South Ripley High School graduates.
Town of Sunman Fund — To improve the quality of life for the citizens of the Town of Sunman.

Town of Versailles Quality of Life Improvement Fund — To improve the quality of life for the citizens of the Town of Versailles.

Tyson Scholarship Fund — To provide a higher education scholarship to a resident of Versailles.

Van Hook (Daryl Lea) Memorial Scholarship Fund — Provide tuition assistance to Batesville HS graduate pursuing a career in Special Education at Ball State University.

Van Hook (Marilyn M. and William T.) Operating Endowment Fund — Provide support to help defray the yearly operating expenses of the Ripley County Community Foundation.

Versailles Lions Club Fund — To further the goals of the Versailles Lions Club.

Volz (Chris Sr.) Memorial Fund — To support St. Charles Catholic Church.

Volz (Nellie) Memorial Operating Endowment Fund — To provide support to help defray the operating expenses of the Ripley County Community Foundation.

Werner (Matt & Cleo) Scholarship Fund — To benefit a graduating senior from any high school within Decatur, Franklin or Ripley County, Indiana who plans to pursue a 2 or 4 year degree at a fully accredited institution of high education.

Winegard (Milton L.) Memorial Scholarship Fund — To fund a scholarship established with and administered by the Milan Community Scholarship Foundation. The scholarship shall be awarded annually to a deserving Milan, Indiana High School graduating senior(s) pursuing higher education.

Wonning (Nora) Scholarship Fund — To benefit qualified graduating seniors of Batesville High School who wish to pursue post high school education.

Young Life Endowment Fund — To help fund the Young Life Organization.

2008 Gala Helpers

Jac-Cen-Del Art Students helped decorate backdrop for Gala and painted a toy chest auctioned at the Gala.
2008 Scholarship Recipients

Ripley County Community Foundation Scholars

Amber Hountz
Batesville High School

Bernard H. “B.J.” Sieverding, Jr.
South Ripley High School

Chelsea Cook
Oldenburg Academy

Deborah Fryer
Milan High School

Toni Perdue
Batesville High School

Megan Rumpke
Oldenburg Academy
2008 Scholarship Recipients

Aleshia Caldwell
Sylvester “Bess” Bartling
Memorial Scholarship

Kara Harlemert
Karen & Heather Cain
Memorial Scholarship

Tasha Krieg
Karen & Heather Cain
Memorial Scholarship

Keith Menchhofer
Jeremy David Ebinger
Memorial Scholarship

Michael Paul Swango
Jeremy David Ebinger
Memorial Scholarship

Kendra Bauman
Friends of Milan
Wrestling Scholarship

Joshua Dickey
Friends of Milan
Wrestling Scholarship

Nicholas Yatsko
Friends of Milan
Wrestling Scholarship

Kim Narwold
Matt Gutzwiller
Memorial Scholarship
2008 Scholarship Recipients

Emily Wintz
Matt Gutzwiller Memorial Scholarship

Codi McConnell
J. Michael Hansen Memorial Scholarship

Kara Harlemert
J. Michael Hansen Memorial Scholarship

Joseph G, Miller, III
George Hillenbrand Scholarship

Justa Williams
George Hillenbrand Scholarship

Krystal Oliver
George Hillenbrand Scholarship

Jason Amrhein
George Hillenbrand Scholarship

Janice Laker
George Hillenbrand Scholarship

Lucy Brunsman
George Hillenbrand Scholarship
2007 Scholarship Recipients

Matthew Wallpe  
George Hillenbrand Scholarship

Aleshia Caldwell  
George Hillenbrand Scholarship

Brandon Hensley  
George Hillenbrand Scholarship

Kristen Schuman  
George Hillenbrand Scholarship

Jackie Munchel  
Aurella Hofmockel Memorial Scholarship

Ashley Hollandsworth  
William “Gus” and Mary Margaret Moorhead Print Media Scholarship

Matthew Krieger  
John Moorman Memorial Scholarship

Adam Meyer  
John Moorman Memorial Scholarship

Michael Lanning  
Bob Raver Memorial Scholarship
2008 Scholarship Recipients

Alexandria Wilburn
Rural Alliance for the Arts/Peter Soderberg Scholarship

John Brunner
Joe Shotwell Memorial Scholarship

Anthony Gramaglia
Harry W. Thompson Memorial Scholarship

Michael Paul Swango
Tyson Scholarship Fund

Keith Menchhofer
Tyson Scholarship Fund

Kayla Bradley
Daryl Lea Van Hook Memorial Scholarship

Inga Moore
Daryl Lea Van Hook Memorial Scholarship

Samantha Gauck
Matt and Cleo Werner Scholarship
From the sixty-seven applicants for the Lilly Scholarship, Tyler Giesting from Batesville High School and Kellen Stolze from Jac-Cen-Del High School were chosen to receive this prestigious award, which includes full tuition and an $800 book and equipment stipend for four years.

Tyler, son of Suzanne Westerfeld and Terry Giesting, attends DePauw University majoring in mathematics.

Kellen, son of Loren and Terri Stolze, attends Rose-Hulman majoring in physics.

The Ripley County Community Foundation Scholarship Committee chose eight finalists from sixty-seven applicants for the Lilly Endowment Community Scholarship. After choosing the two Lilly Scholars, the other finalists are each given a $1000 scholarship from the Foundation.

The 2008 finalists:

Deborah Fryer—Milan High School—daughter of Leisa Fryer of Milan.
Amber Hountz—Batesville High School—daughter of Marvin and Marilyn Hountz of Batesville.
Megan Rumpke—Oldenburg Academy—daughter of Dave and Pam Rumpke of Milan.
Chelsea Cook—Oldenburg Academy—daughter of Todd and Roberta Cook of Batesville.

The Scholarship Committee is composed of residents representing all areas of Ripley County. The committee is not aware of whose application they are viewing as names and schools of students applying for the scholarships are removed from the applications. At the interviews of the finalists, the students are introduced by their first name only, allowing for as much objectivity as possible.
# 2008 Grants and Scholarships

**Over $10.5 million granted since 1997!**

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Legion Post 337 - Chairs and cart</td>
<td>$1,115</td>
</tr>
<tr>
<td>Batesville Area Historical Society - Computer</td>
<td>$500</td>
</tr>
<tr>
<td>Batesville Area Historical Society Museum</td>
<td>$1,000</td>
</tr>
<tr>
<td>Batesville Beautification League - Trees</td>
<td>$725</td>
</tr>
<tr>
<td>Batesville Community Fire Assoc. - Radios</td>
<td>$4,250</td>
</tr>
<tr>
<td>Batesville Golden Citizens Refurbishing project</td>
<td>$1,900</td>
</tr>
<tr>
<td>Batesville Middle School Transport chair and scale</td>
<td>$290</td>
</tr>
<tr>
<td>Batesville Police Dept Domestic violence – camera &amp; equip.</td>
<td>$500</td>
</tr>
<tr>
<td>Batesville Quilt Makers (AMACH) - Supplies for quilts to be donated</td>
<td>$500</td>
</tr>
<tr>
<td>Batesville Soccer - Defibrillator</td>
<td>$500</td>
</tr>
<tr>
<td>Big Oaks Conservation Society Old Timbers Lodge - renewal</td>
<td>$10,000</td>
</tr>
<tr>
<td>Camp Junebug - Day camp</td>
<td>$2,000</td>
</tr>
<tr>
<td>City of Batesville - Sound System System donated by RCCF</td>
<td></td>
</tr>
<tr>
<td>City of Batesville - Ivy Tech Development Project</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cub Scout Pack 636 (BSA) - Aluminum pinewood derby track</td>
<td>$500</td>
</tr>
<tr>
<td>Delaware VFD - Res-Q-Rench tools</td>
<td>$500</td>
</tr>
<tr>
<td>Delaware VFD - Portable water monitor/deck gun for pumper</td>
<td>$4,450</td>
</tr>
<tr>
<td>Family Connections - R.E.A.D.Y. Parent kits</td>
<td>$500</td>
</tr>
<tr>
<td>Golden Gate Community Choir - Music</td>
<td>$100</td>
</tr>
<tr>
<td>Historic Hoosier Hills - Educational material for Llama and Alpaca Assoc.</td>
<td>$300</td>
</tr>
<tr>
<td>Napoleon VFD - Tables - grant recipient</td>
<td></td>
</tr>
<tr>
<td>Historic Hoosier Hills for JPG Heritage - Seminar</td>
<td>$100</td>
</tr>
<tr>
<td>Jac-Cen-Del High School Young Audience IN Visiting Artist</td>
<td>$500</td>
</tr>
<tr>
<td>Milan Beautification - Flower project</td>
<td>$250</td>
</tr>
<tr>
<td>Milan ’54 Museum - Archive Albums</td>
<td>$500</td>
</tr>
<tr>
<td>Friendship VFD Water Rescue Equipment – grant recipient</td>
<td></td>
</tr>
<tr>
<td>Sunman VFD – grant recipient</td>
<td></td>
</tr>
<tr>
<td>Milan Elementary School - Vision therapy program</td>
<td>$500</td>
</tr>
<tr>
<td>Morris Fireman’s Assoc. - Breathing apparatus, gloves, radios</td>
<td>$4,500</td>
</tr>
<tr>
<td>New Horizons - Wheel chair accessible picnic table</td>
<td>$500</td>
</tr>
<tr>
<td>Osgood Beautification Committee - bushes – grant recipient</td>
<td></td>
</tr>
<tr>
<td>Oldenburg Academy - Sound System – grant recipient</td>
<td></td>
</tr>
<tr>
<td>Oldenburg Academy - Water cooler</td>
<td>$496</td>
</tr>
<tr>
<td>Osgood Library - Grass seed</td>
<td>$100</td>
</tr>
</tbody>
</table>
2008 Grants and Scholarships cont’d

Osgood Merchants’ Assoc. - Fall Festival advertising $200
Osgood Police Dept. - Office furnishings, video equipment, software and supplies $7,300

New handicap accessible doors at the Batesville Memorial Building – grant recipient

Osgood Police Dept. - Body armor $500
Region 15 Children’s Advocacy Center - Purchase/remodel/outfit building $10,000
Reward Riding - Special needs saddle $500
Reward Riding - Hay tedder $3,250

Antique tractors at the F.A.R.M. show – grant recipient

Ripley County Basketball Hall of Fame - Plaques $500
Ripley County EMS - Paramedic Unit Equipment $2,300
Ripley Co. 4-H Corp - Barn improvement project $5,800
Ripley Co. Historical Society - WWII Veterans Book $5,300

F.A.R.M. show at the Ripley County Fairgrounds – grant recipient

Ripley Co. Historical Society - Repair front door at archives $500
Ripley Co. Parks & Rec. - Banners & hardware $500
Ripley Co. Parks & Rec. - Lighting project $5,000
Rural Alliance for the Arts - Beauty and the Beast $5,000
Safe Passage - Children Healing Project - “Why Try?” Activities kits $500

St. Louis School – ELMO Document camera $500
St. Paul Lutheran Church - World Relief quilts $100
Salvation Army - Emergency Assistance Program $500
Southeastern Career Center - GED fees for Ripley Co. students $500
SEICHN, Inc. - Breast Health Screening $4,600
SE Indiana Independent Living Center - Outreach materials $500

Ripley County Humane Society – grant recipient

SE Indiana Independent Living Center - Computer and supplies $1,500
SEI YMCA - NAEYC Accreditation $1,000
So. Ripley High School - SADD Prom activities $500
So. Ripley Ministerial Assoc. Music for Choir Festival $500

Batesville Police Department – grant recipient

Sunman Area Life Squad - Ambulance $5,000
Sunman Beautification - Park bench, flower barrels, edger $480
Sunman Police Dept. - Safety equipment $3,200
Sunman Food Pantry - Food for needy $500
Totes for Tots & Teens - 501c(3) $1,300
Versailles Fire & Rescue - New fire station $5,000

Osgood Beautification Committee – grant recipient

$ 121,906
**Sponsorships**

Batesville Chamber of Commerce – 2008 Women’s Conference – “Beyond The Little Black Dress”  $250
Batesville High School – County Basketball Tournament  $1,500

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**Fund Distributions**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alzheimer’s Support Groups of SE Indiana</td>
<td>$387.20</td>
</tr>
<tr>
<td>Area 12 Special Education – New Horizons</td>
<td>$341.41</td>
</tr>
<tr>
<td>Batesville Food Pantry</td>
<td>$881.49</td>
</tr>
<tr>
<td>Jac-Cen-Del Scholarship Fund</td>
<td>$2,163.62</td>
</tr>
<tr>
<td>Jac-Cen-Del Memorial Scholarship</td>
<td>$2,092.41</td>
</tr>
<tr>
<td>Milan Scholarship Foundation</td>
<td>$1,473.58</td>
</tr>
<tr>
<td>Ripley County Tourism</td>
<td>$1,184.68</td>
</tr>
<tr>
<td>Town of Sunman Quality of Life</td>
<td>$999.44</td>
</tr>
<tr>
<td>New Horizons</td>
<td>$344.71</td>
</tr>
<tr>
<td>Osgood United Methodist Church</td>
<td>$481.45</td>
</tr>
<tr>
<td>Gilmore &amp; Golda Reynolds Scholarship – Jac-Cen-Del</td>
<td>$656.09</td>
</tr>
<tr>
<td>Bradt Family Fund - So. Ripley High School</td>
<td>$1,010.78</td>
</tr>
<tr>
<td>Winegard Scholarship - Milan High School</td>
<td>$4,233.67</td>
</tr>
<tr>
<td>Nora Wonning Trust – Batesville High School</td>
<td>$17,954.83</td>
</tr>
<tr>
<td>Arthur Comer Fund – Hopewell Baptist Church</td>
<td>$426.46</td>
</tr>
<tr>
<td>Milan United Methodist Church Fund</td>
<td>$368.85</td>
</tr>
<tr>
<td>Cross Plains Fund</td>
<td>$5,821.14</td>
</tr>
<tr>
<td>Arthur Horstman Memorial Fund – Ripley Co. 4-H</td>
<td>$1,400.00</td>
</tr>
<tr>
<td>Charles Gillman Fund – Safe Passage</td>
<td>$509.97</td>
</tr>
<tr>
<td>Joe &amp; Ann Becker Memorial Fund – Margaret Mary Hospital</td>
<td>$513.36</td>
</tr>
<tr>
<td>Ripley County Quality of Life</td>
<td>$12,314.63</td>
</tr>
<tr>
<td>Tarter Community Trust – Napoleon VFD</td>
<td>$550.00</td>
</tr>
<tr>
<td>Tarter Community Trust – Ye Olde Central House</td>
<td>$260.00</td>
</tr>
<tr>
<td>Tarter Community Trust – Osgood Police Dept.</td>
<td>$7,682.01</td>
</tr>
<tr>
<td>Tarter Community Trust – Osgood VFD</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Tarter Community Trust – Osgood Development</td>
<td>$500.00</td>
</tr>
<tr>
<td>Tarter Community Trust – Osgood Public Library</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Tarter Community Trust – New Testament Christian Church</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Crum Community Trust – Napoleon VFD</td>
<td>$600.00</td>
</tr>
<tr>
<td>Crum Community Trust – Ye Olde Central House</td>
<td>$940.00</td>
</tr>
<tr>
<td>Crum Community Trust – Osgood Police Dept.</td>
<td>$129.99</td>
</tr>
<tr>
<td>Crum Community Trust – Osgood VFD</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Crum Community Trust – Osgood Development</td>
<td>$500.00</td>
</tr>
<tr>
<td>Crum Community Trust – Ripley Co. Dept. of Parks &amp; Rec.</td>
<td>$500.00</td>
</tr>
<tr>
<td>Christian Church</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Crum Community Trust – New Testament</td>
<td>$281.74</td>
</tr>
<tr>
<td>Crum Community Trust – Osgood United Methodist Church</td>
<td>$281.74</td>
</tr>
<tr>
<td>Wagner Estate – Fishes and Loaves Food Pantry</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Hillenbrand Technology Fund – CREATE</td>
<td>$12,846.59</td>
</tr>
<tr>
<td>St. John’s United Church of Christ</td>
<td>$650.21</td>
</tr>
</tbody>
</table>

Other Endowment Funds chose to roll distribution back into their fund.
These are a few of my favorite things
If I close my eyes, the year 2008 flashes before me in a sea of images. I see . . . .

A seed sprouting symbolizing our new Seedling Funds. These are funds started below our required $5,000 minimum which have 5 years to grow into full endowment funds.

...A basket filled with the best that people have to offer.... Our 2008 Women in Philanthropy Luncheon’s theme was “A Tisket, A Tasket”. The approximately two hundred women who attended were treated to a presentation by Tracey Nelson from the Longaberger Foundation about women’s power and influence in philanthropic causes. The Hansen Center’s “Think Pink” program won the $1,000 grant which was voted on by all present.

...Ripley County residents loving their community... enough to start an endowment fund in RCCF. New endowment funds, scholarships and operating endowment funds were created by some of our philanthropic donors. These endowment funds will “give back forever”.

...golf balls and a beautiful firemen’s trophy... Our Golf Tournament was held on July 21 at Hillcrest. It was a perfect day and all who played had a great time. The Firemen’s Appreciation Trophy was won by New Marion Volunteer Fire Dept.

...the nervous smiling faces of our eight finalists for our Lilly Community Scholarship; the elation and tears of joy from the winners and families of this scholarship... Scholarships are essential in our new economy and RCCF is fortunate to administer several. The Lilly Community Scholarship application process involves face to face interviews with the finalists. Meeting these impressive young people is always a highlight. The future is bright and hopeful through their eyes. It is a life changing scholarship for the two students who are chosen.

...learning an entirely new vocabulary regarding advanced manufacturing and what an advanced manufacturer’s lab looks like ... A new Lilly endowment grant by the name of EcO15 has enabled Ripley County Community Foundation to help advance learning in manufacturing in our County. It has also helped those involved to learn words we’ve never heard before!

...new faces on committees and the board; lots and lots and lots and lots of meetings!... What would we do without our volunteers?? Board members, committee members and event and office volunteers are the foundation of RCCF. Meetings, although many, are necessary to run Ripley County Community Foundation and plan for it’s future as a community leader.

--our video shown at events and feeling tears in my eyes when I see some of our donors who are no longer with us, but who loved Ripley County Community Foundation so much that they were willing to shoot a video for us—The memory of filming the video and realizing the dedication (and courage) it took for our “stars” to accommodate us is renewed every time I show this to a group of potential donors.
...cowboy boots, pink cowgirl hats with tiaras and sequins - yes, pink with tiaras!! You see pictured two of our hard-working Gala committee members with their hats on. Hard working ladies such as Deb Locke and Marie Dausch make it possible for the foundation to have successful and fun events.

...hurricane and floods hitting our county resulting in a Lilly grant (never thought we'd see a hurricane in Indiana) yep, a hurricane. Unbelievable. Ripley County suffered enough damage to be declared a disaster County by FEMA so we were eligible for grant money from Lilly Endowment. Thank you Lilly!!!

LAST BUT NOT LEAST
...our new logo representing growth from the heart of Ripley County...
Creating a new logo was a long and complicated process because we wanted to make sure it was eye-catching, meaningful and memorable. Don’t let anyone tell you that it is an easy process!!! In the end everyone on the board had to agree and they agreed that this was perfect. So, thanks to everyone who helped, but ESPECIALLY to Amy Wonnell who worked for two years on this project. We couldn’t have done it without her. Her patience (with all of us), her understanding of what the foundation stands for, and her dedication to our mission made it possible for this new logo to be developed. Thank you, Amy!!!!!!

Ripley County Community Foundation

Grant Information from RCCF for 2009

The Board of the Ripley County Community Foundation has decided that it will not accept any Small Grant applications for 2009.
However, it will grant in the normal Fall Granting cycle.
Any organization wanting to be sponsored by the Foundation in 2009 should apply through this grant process, also.
Priority will be given to grants that relieve human suffering.
No grant will be awarded that is greater than $2,500.

Intent to Apply forms are available by calling the Foundation’s office (812-933-1098 or 877-234-5220).
These forms are due by August 14, 2009 at 4:00 pm.
Grant applications will be mailed to qualifying organizations by August 28, 2009, with the grant applications due September 11, 2009, at 4:00 pm.
Granting information, including forms, is also available on our website: www.rccfonline.org.
If you have additional questions, please call Jane Deiwert, RCCF Program Officer.

The Ripley County Community Foundation wishes to thank Amy Wonnell for her creative assistance in the publishing of this annual report.

We’d also like to thank Amy’s family for contributing the cover photo.
## Statement of Financial Position

**December 31, 2008**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Liabilities and Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash</strong></td>
<td>$581,301</td>
</tr>
<tr>
<td>Investments</td>
<td>5,399,757</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>-0-</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>6,663</td>
</tr>
<tr>
<td>Equipment, net</td>
<td>14,948</td>
</tr>
<tr>
<td>Restricted investments</td>
<td>265,304</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$6,267,973</td>
</tr>
<tr>
<td>Liabilities: Accounts payable and accrued expenses</td>
<td>$8,647</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>386,865</td>
</tr>
<tr>
<td>Contributions held for others</td>
<td>265,304</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>$660,816</td>
</tr>
<tr>
<td><strong>Net assets</strong></td>
<td>$5,607,157</td>
</tr>
</tbody>
</table>

**Statement of Activities**

**Year Ended December 31, 2008**

<table>
<thead>
<tr>
<th>Support and Revenues</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$450,407</td>
</tr>
<tr>
<td>Grant revenue</td>
<td>94,136</td>
</tr>
<tr>
<td>Investment return, net</td>
<td>(2,069,216)</td>
</tr>
<tr>
<td>Administrative fees</td>
<td>103,670</td>
</tr>
<tr>
<td>In-kind revenue</td>
<td>7,200</td>
</tr>
<tr>
<td>Other income</td>
<td>47,901</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>-0-</td>
</tr>
<tr>
<td><strong>Total support and revenues</strong></td>
<td>(1,365,902)</td>
</tr>
<tr>
<td>Grants</td>
<td>295,932</td>
</tr>
<tr>
<td>EcO15 grant expenses</td>
<td>44,981</td>
</tr>
<tr>
<td>Natural disaster grant expenses</td>
<td>44,423</td>
</tr>
<tr>
<td>Contracted services</td>
<td>13,349</td>
</tr>
<tr>
<td>Salaries and wages</td>
<td>108,198</td>
</tr>
<tr>
<td>Special events</td>
<td>39,476</td>
</tr>
<tr>
<td>Payroll taxes and employee benefits</td>
<td>11,617</td>
</tr>
<tr>
<td>Employee training</td>
<td>6,130</td>
</tr>
<tr>
<td>Administrative fees</td>
<td>87,859</td>
</tr>
<tr>
<td>Advertising</td>
<td>13,980</td>
</tr>
<tr>
<td>Office supplies</td>
<td>4,892</td>
</tr>
<tr>
<td>Postage and printing</td>
<td>5,492</td>
</tr>
<tr>
<td>Telephone</td>
<td>1,932</td>
</tr>
<tr>
<td>Repairs and maintenance</td>
<td>-0-</td>
</tr>
<tr>
<td>Depreciation</td>
<td>3,733</td>
</tr>
<tr>
<td>Professional fees</td>
<td>5,701</td>
</tr>
<tr>
<td>Dues and subscriptions</td>
<td>1,888</td>
</tr>
<tr>
<td>Travel and entertainment</td>
<td>1,639</td>
</tr>
<tr>
<td>Meetings and conferences</td>
<td>3,056</td>
</tr>
<tr>
<td>Insurance</td>
<td>3,873</td>
</tr>
<tr>
<td>In-kind rent</td>
<td>7,200</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>4,983</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>710,334</td>
</tr>
<tr>
<td><strong>Change in net assets</strong></td>
<td>(2,076,236)</td>
</tr>
<tr>
<td><strong>Net assets, beginning of year</strong></td>
<td>7,683,393</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td>$5,607,157</td>
</tr>
</tbody>
</table>

An independent audit was performed by Blue & Co., LLC. The complete audit report including the independent auditor’s unqualified opinion is available upon request from the Foundation’s office.